To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

Dodge Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2000		799
			2014	Adopted Budget	
		Dana	Dodest Authorities	Amount of 2013	County
Table of Contents:		Page No.	Budget Authority for Expenditures	Ad Valorem Tax	Clerk's
Computation to Determine Limit for 2014		2	101 Expellultures		Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			34
Statement of Indebt. & Lease/I	Purchase	5			
Samuel of Macot, & Bease/I	aronaso	3			
Fund	K.S.A.				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	143,700	121,167	12,400
			110,700	121,107	101700
	*				
Special Machinery		6			
Totals		xxxxxx	143,700	121,167	12.400
Budget Summary		7	113,700	121,107	10.700
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	ľ.
Resolution		8	25 a resolution required?	1 03	
Final Assessed Valuation:	County Clerk's				
Township	9,772, 15				
	Nov. 1, 2013 V	/aluation	~ 1	1	1
Assisted by:			00 //1	0111	/
Carolyn Brock		4	Justan VB 1/2	Ventraus	1 supleo
		. 1	Den A Charles	7	10001-0
Address:		•			
612 SW Terrace Ave			7000	Local Section	A
Topeka KS 66611		•	Cas Corl	son, Ole	sk
Email:		•		, Cu	
brockck@sbcglobal.net					
		•		1 1.1	
Attest: Oct 14	2013		() con 10 & B	what To	RSIMM
			- Comer SA	anny 10	
Maron Seeled 1.	FFICIAL SE				
County Clerk / 8	ord County	1		Governing Body	
County Clerk Governing Body					
(Land Control of the					
/46	MINE!	/			
Special Road Election held	En 21 2011 for	r Mil	ls for years.		

First levy in

Dodge Township

2014

Computation to Determine Limit for 2014

1. 2.	Total Tax Levy Amount in 2013 Debt Service Levy in 2013 + 5	Amount of Levy 114,173
	Tax Levy Excluding Debt Service	5 <u>0</u> 114,173
	2013 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2013: + 225,066	
5.	Increase in Personal Property for 2013: 5a. Personal Property 2013 + 488,792 5b. Personal Property 2012 - 423,151 5c. Increase in Personal Property (5a minus 5b) + 65,641	
6.	Valuation of Property that Changed in Use during 2013: (Use Only if > 0) + 50,903	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 341,610	
8.	Total Estimated Valuation July 1,2013 9,770,834	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 9,429,224	
10.	Factor for Increase (7 divided by 9) 0.03623	
11.	Amount of Increase (10 times 3) + 5	\$4,136
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	118,309
13.	Debt Service Levy in this 2014	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	118,309

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2014

Dodge Township Ford County

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allocati	Allocation for Proposed Year 2014	ar 2014
for 2013	Amount for 2014	MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	Ô	0	0	0
Library	0	0	0	0
Road	114,173	15,050	228	503
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	114,173	15.050	228	503
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	15,050		
County Treasurer's Recreational Vehicle Estimate	tional Vehicle Estimate	•	228	
County Treasurer's 16/20M Vehicle Estimate	1 Vehicle Estimate		'	503
			•	
Motor Vehicle Factor	•	0.13182		
, 7	Recreational Vehicle Factor		0.00200	
		16/20M Vehicle Factor	or	0.00441

Dodge Township 2014

FUND PAGE FOR I	FUNDS WITH A TAX LEVY	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance January 1	794	3,652	
Receipts:			
Ad Valorem Tax	123,752	114,173	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,165	15,050
Recreational Vehicle Tax		223	
16/20M Vehicle Tax		465	
Special Highway/Gasoline Tax		3,090	
Dodge City	3,565		
Sale of Mower	4,000	- 10/1	
IRS Reimbursement	43		
Interest on Idle Funds	470		
Miscellaneous	770	·····	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	132,600	130,116	18,881
Resources Available:	133,394	133,768	
Expenditures:		100,700	##,555
Officer Pay	6,227	4,500	7,500
Salaries & Wages	14,402	22,229	
Employee Benefits		2,000	
Road Maintenance	22,677	40,000	
Road Materials		13,000	
Equipment Repairs		8,000	
Equipment	53,331	32,000	
Insurance	6,644	7,487	8,500
Yard Rent	600	600	
Budget, Publication & Accounting	395	300	1,200
			1,200
		· · · · · · · · · · · · · · · · · · ·	
Transfer to Special Machinery	25,000	***	
Does transfer exceed 25% of Resources Avail			****
Neighborhood Revitalization Rebate			711111
Miscellaneous	466		
Does misc. exceed 10% of Total Expenditures		***	
Total Expenditures	129,742	130,116	143,700
Unencumbered Cash Balance Dec 31	3,652		XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	127,887	130,116	XXXXXXXXXXXXXXX
_	Non-	-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	143,700
	•	Tax Required	
	0.0%	0	
	Delinquent Comp Rate: Amount of	2013 Ad Valorem Tax	121,167
		2 4412	1.21,107

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	40,000
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	65,000
Total Expenditures	
Unencumbered Cash Balance, Dec 31	65,000

NOTICE OF BUDGET HEARING

The governing body of <u>Dodge Township</u>

will meet on July 30, 2013 at 10:00 am at 10872 W. Park, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
		Actual		Actual		Amount of	Est.
ъ.		Tax	į	Tax	Budget Authority	2013 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	129,742	10.770	130,116	12.409	143,700	121,167	12.401
Special Machinery							
Totals	129,742	10.770	130,116	12,409	143,700	121,167	12.401
Less: Transfers	25,000		0		715,700	121,107	12.401
Net Expenditure	104,742		130,116		143,700		
Total Tax Levied	110,852		114,173		XXXXXXXXXXXXXXX		
Assessed Valuation:		L			NUUULAAAAAAAAA		
Township	10,893,017	l l	9,200,973	1	9,770,834		
Outstanding Indebtedness,		L	3,200,515		7,770,034		
Jan 1	2011		2012		2013		
Lease Purchase Principal	142,127	Γ	78,607	i	56,851		
Total	142,127	t	78,607		56,851		
*Tax rates are expressed in r		F			30,031		

Earl Carlson Clerk

Page No. 7

TOWNSHIP RESOLUTION

2013-01

A resolution expressing the property taxation policy of the Board of Dodge Township

with respect to financing the 2014 annual budget for Dodge Township, Ford County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Dodge Township budget exceed the amount levied to finance the 2013 Dodge Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Dodge Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Dodge Township of Ford County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Dodge Township budget as defined above.

Adopted this _	30TH_	day of	JULY	, 2013 by the Dodge Township Board,
Ford County, K	Cansas.	-		, January Boulus,

Dodge Nownship Board

Z 11

Treasurer

, Clerk

(Attach a signed copy to the budget)

Proof of Publication State of Kansas, Ford County, SS.

Dodge City Daily Globe

Dodge Township Darrel Burkhart 2804 Cunningham Avenue Dodge City, KS 67801

Reference: 66993

Account: 113031

Case No. Dodge Twp Budget Hearing

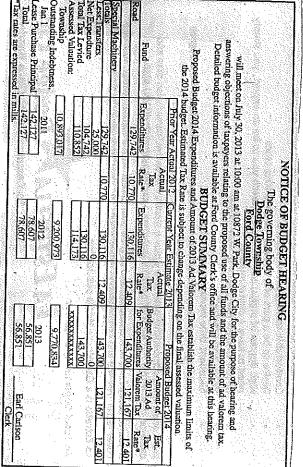
Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the OMANAGE OF THE OF

THAT said newspaper has been published at least weekly fifty (50) times a has been so published for at least five years prior to the first publication of notice;

THAT said paper was entered as second-class mail matter at the post office publication;

THAT said paper has a general paid circulation on a daily, or weekly, or ye FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal put has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue



(Sign) Cheal

PUBLISHED ON:

07/13/2013

TOTAL COST:

\$ 46.80

FILED ON:

07/13/2013

AD SPACE:

9 inches

